

Dear Parish Family,

Our church community continues to thrive in faith and fellowship. As we move into 2020, we will be focusing on how we can better bring The Lord into building our discipleship and engaging in our community.

Last year we came together as a parish to increase our resources for Pastoral Care, Parish Life and Faith Formation. Unfortunately, we missed our financial goal. We experienced fewer families giving. Despite missing our stewardship goal, the parish remains in the black financially. We are now increasing our energy and attention to communicating our short- and long-term stewardship goals. We are a HIGHLY engaged community. We have tremendous resources for creativity, service and community in our worship space every day.

As we start 2020, we strive to continue the momentum of engagement in our Church and community. In the past year, our outreach and small group activities continued to grow in attendance; and additional programs have developed to fulfill the needs of our parish. However, we have been stretching dollars and overextending staff to maintain this programming. At the current giving levels, we will not be able to expand our small group initiative and evangelization efforts. To support this continued growth, we need additional resources. **If we can raise \$125,000 in additional donations, we will be able to maintain our programming, improve our activities and continue the mission of HNOJ without operating in a deficit.**

Please review the contents of this brochure and **consider how you and your family can help our parish.** Our goal is to strengthen our community and increase programming opportunities. We have a continued need to add to our cash reserves. We also look to long term goals of facility improvements. Please pray over your contribution this year and bring the enclosed commitment card to Mass next weekend.

We ask the help of our good and gracious God as we embrace and take ownership of continuing the long tradition of Holy Name of Jesus and our vision of being a parish of 21st Century Disciples.

Thank you for your prayers, participation, and generosity.

Sincerely yours in Christ,



Fr. Steve Ulrick
Pastor



How to Make Your Commitment

Commitment Weekend will be held Nov. 2-3. Enclosed is a Commitment Card to complete. We will have a special collection during Mass to collect your Commitment Card. The act of making a commitment is a covenant between you and God to support our parish mission to the best of your abilities for all that you have been blessed. Your new commitment will begin Jan. 1, 2020. If you are out of town or unable to attend Mass on Commitment Weekend, please complete the enclosed Commitment Card and return it to the parish office or in the collection when you return. Your Commitment, no matter the increase, will be kept confidential. Thank you for your generous support of our parish!

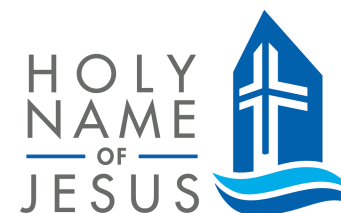
Online Giving

Holy Name of Jesus Catholic Community offers online giving, an additional option for giving to the church. Your Stewardship Commitments for 2020 can be made online. For more information or to sign up for online giving, visit our website at www.hnoj.org and click on "Give". Please return your Parish Stewardship Commitment Card even if you plan on giving online.

IT IS AMAZING WHAT WE CAN DO
WHEN WE COME TOGETHER



Scan this QR code with
your smart phone to be
directed to our website



When We Come Together...

When We Come Together...

- ▶ We form the next generation spiritually, intellectually and personally through our school and faith formation ministries.
- ▶ We connect with each other through our Big-Small Dinners, Sunday coffee and donuts, Fall Festival and New Member Events.
- ▶ We make life-long relationships within our parish family through MOPS, LIFFT and Men's Bible Study.
- ▶ We provide life-giving support to one another in difficult times through Soul Sisters and Men and Women's Small Faith Groups.
- ▶ We provide spiritual support from birth through death.
- ▶ We engage in inspired liturgies.
- ▶ We reach beyond our walls in mission support to those in need through NPH, Christ Power and IOCP.
- ▶ We better understand God's love and inspire each other to be 21st Century Disciples.



Our Parish Mission is "Sharing in the body of Christ, we seek to: know the heart of Christ, see the face of Christ, be the hands of Christ." For over 150 years, Holy Name of Jesus Catholic Community has shared this mission together in Worship, Formation and Service. We come together with intentionality in our sacramental worship, works of mercy, outreach, education, fellowship, friendship, support, volunteerism and most importantly LOVE.

Our campus is a sacred space in a growing and vibrant community. We come together to build community and discipleship. We share this Mission together as a Church. The Church beyond the building and facilities; the Church that Holy Name of Jesus takes into the community at large. Our community has an amazing capacity to act as the Hands of Jesus. When we come together, we bring Jesus to our brothers and sisters.

Statement of Activities - Operations

Year Ending June 2019

Parish Revenue	Actual FY19	Actual FY18
Sunday Giving	\$2,817,071	\$2,786,526
Special Gifts and Memorials	232,666	93,580
Faith Formation	252,562	273,239
Pastoral Care	9,733	11,875
Liturgy and Music	19,648	17,676
Catholic Appeal Rebate	46,325	48,411
Investment Income	30,932	15,667
Parish Other Revenue	31,598	34,130
School Tuition/Fees/Lunch Prog.	1,643,595	1,626,176
School Fundraising, Net & Other	157,076	173,516
School Child Care, Net	176,697	168,500
Total Parish Revenue	\$5,417,903	\$5,249,296
Parish Expense		
Parish Wages & Benefits	\$1,426,084	\$1,318,376
School Wages & Benefits	2,269,453	2,212,743
Faith Formation	220,478	208,270
Pastoral Care	10,079	10,309
Liturgy and Music	83,652	65,456
Archdiocesan Assessment	228,967	240,272
Administration	207,220	218,663
Building and Grounds	186,475	164,252
School Instructional Expense	126,430	141,450
School Other Expense	281,140	243,474
Total Parish Expense	\$5,039,978	\$4,823,265
Change in Net Assets	\$377,925	\$426,031
Investment in the School	\$699,655	\$629,475