

Dear Parish Family,

Holy Name of Jesus is such a loving parish family! **It is truly amazing what we can do when we come together to grow in faith.** When we come together, we are united as a community through God's grace. Our participation in worship, ministries, parish life, outreach programs and prayer help form us as His sons and daughters. When we come together, we learn to follow Jesus and inspire each other to become 21st Century Disciples.

Last year we came together as a parish to support our Stewardship campaign of Our Church, Our Family, Our Future. We needed to rebuild our reserves starting with a goal of \$150,000 in increased annual giving. In typical Holy Name of Jesus fashion, we exceeded our goal. As a result, we have been able to start rebuilding our cash reserves and invest in necessary facility improvements. Thanks to your generous support we were able to sustain our programs and ministries.

We are a vibrant and growing community. Since last year, increased parishioner needs means there are new programs and services to develop. **In order to support this growth, additional resources for Pastoral Care, Parish Life, and administrative support are needed.** Increasing our weekly offertory will allow us to continue the mission of HNOJ without operating in a deficit.

Please review the contents of this special brochure and **prayerfully consider how you and your family can help.** Our goal through this program is to meet the needs of our community and, in addition, allow us to replenish our cash reserves. Please pray over your contribution this year and bring the enclosed Commitment Card to Mass next weekend.

We ask the help of our good and gracious Lord as we embrace and take ownership of continuing the long tradition of Holy Name of Jesus and our vision of being a parish of 21st Century Disciples.

Thank you for your prayers, participation, and generosity.

Sincerely yours in Christ,



Fr. Steve Ulrick
Pastor

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WHEN WE COME
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How to Make Your Commitment

Commitment Weekend will be held October 13th and 14th. Enclosed is a Commitment Card to complete. We will have a special collection during Mass to collect your Commitment Card. The act of making a commitment is a covenant between you and God to support our parish mission to the best of your abilities for all that you have been blessed.

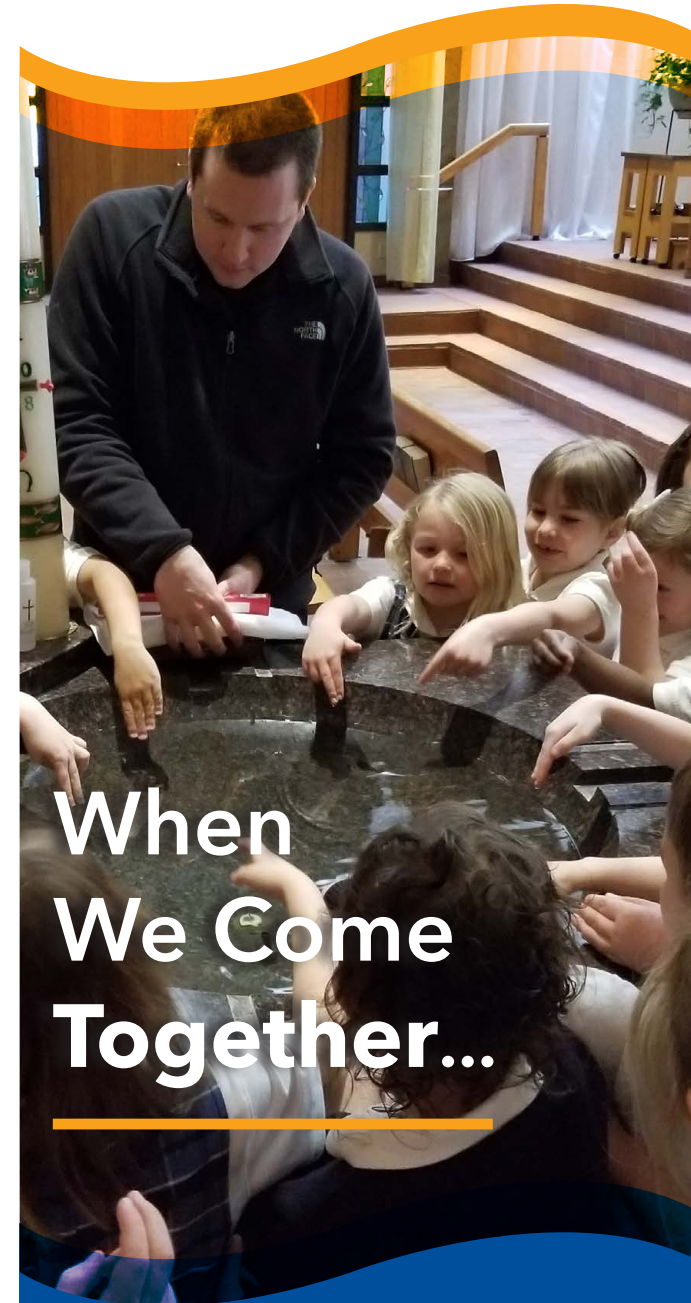
Your new commitment should begin with the next Sunday's offertory. If you are out of town or unable to attend Mass on Commitment Weekend, please complete the enclosed Commitment Card and return it to the parish office or in the collection when you return. Your Commitment, no matter the increase, will be kept completely confidential and will not be disclosed in any way. Thank you for your generous support of our parish!

Online Giving

Holy Name of Jesus Catholic Community offers online giving, an additional option for giving to the church. Your 2018 Parish Stewardship Commitments can be made online. For more information or to sign up for online giving, visit our website at www.hnoj.org and click on "Give". Please return your 2018 Parish Stewardship Commitment Card even if you plan on giving online.



Scan this QR code with
your smart phone to be
directed to our website



When
We Come
Together...

When We Come Together...

- ▶ We form the next generation spiritually, intellectually and personally through our school and faith formation ministries.
- ▶ We connect with each other through our Big-Small Dinners, Sunday coffee and donuts, Fall Festival and New Member Events.
- ▶ We make life-long relationships within our parish family through MOPS, LIFFT and Men's Bible Study.
- ▶ We provide life-giving support to one another in difficult times through Soul Sisters and Men and Women's Small Faith Groups.
- ▶ We provide spiritual support from birth through death.
- ▶ We engage in inspired liturgies.
- ▶ We reach beyond our walls in mission support to those in need through NPH, Christ Power and IOCP.
- ▶ We better understand God's love and inspire each other to be 21st Century Disciples.



For over 150 years, Holy Name of Jesus has been a community of Catholic men and women coming together to model their lives after Jesus Christ. We've been on this mission because Jesus invited us, his followers, to, **"Go, therefore, make disciples of all nations. . ." (Matthew 28:20).** All that we do as a community is to help both our parishioners and our greater community to Know the heart of Christ, See the face of Christ and Be the hands of Christ.

The future of Holy Name of Jesus can be found in the faces of our family members as we come together to share and grow in our faith. Each Sunday we come together to nourish our faith through every prayer, communion, handshake, and song. We send disciples out to serve the poor and support others in our community and beyond, and reach out to those who don't know the loving embrace of Jesus and a faith community. When we come together, we get closer to Jesus and experience God's love.

Statement of Activities - Operations Year Ending June 2018

Parish Revenue	Actual FY18	Actual FY17
Sunday Giving	\$2,786,526	\$2,505,588
Special Gifts	63,417	128,045
Faith Formation	273,239	268,001
Pastoral Care	11,875	19,236
Liturgy & Music	17,676	16,095
Catholic Appeal Rebate	48,411	50,805
Income from Investments	9,820	8,327
Parish Other Revenue	39,977	34,045
School Tuition/Fees	1,632,876	1,580,382
School Fundraising/Other	178,520	139,818
School Child Care	179,311	150,754
Total Parish Revenue	\$5,241,648	\$4,901,096

Parish Expense	Actual FY18	Actual FY17
Parish Wages & Benefits	\$1,318,376	\$1,497,216
School Wages & Benefits	2,212,743	2,225,967
Faith Formation	208,270	221,282
Pastoral Care	10,309	18,907
Liturgy & Music	65,456	67,117
Social Justice & Outreach		999
Archdiocesan Assessment	240,272	242,019
Administrative	213,615	151,598
Building & Grounds - Parish	178,762	113,740
School Instructional Expense	146,454	99,779
School Other Expense	242,447	254,922
Total Parish Expense	\$4,836,703	\$4,893,547
Change in Net Assess	\$404,944	\$7,549

Investment in the School	\$610,937	\$709,714
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